

County: Racine
 LAKESHORE MANOR
 1320 WISCONSIN AVE
 RACINE

Facility ID: P150

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53403 Phone:(262) 687-2241
 Operated from 1/1 To 12/31 Days of Operation: 366
 Operate in Conjunction with Hospital? Yes
 Number of Beds Set Up and Staffed (12/31/04): 50
 Total Licensed Bed Capacity (12/31/04): 50
 Number of Residents on 12/31/04: 50

Ownership: Non-Profit Corporation
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 48

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		20.0
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		62.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.0	More Than 4 Years		18.0
Day Services	No	Mental Illness (Org./Psy)	16.0	65 - 74	4.0			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	18.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	66.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.0	95 & Over	10.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	20.0	65 & Over	98.0	-----		
Transportation	No	Cerebrovascular	10.0		-----	RNs		15.8
Referral Service	No	Diabetes	6.0	Gender	%	LPNs		1.4
Other Services	No	Respiratory	4.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	36.0	Male	20.0	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	80.0			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	
Int. Skilled Care	1	25.0	322	3	9.7	150	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4
Skilled Care	3	75.0	282	28	90.3	127	0	0.0	0	15	100.0	188	0	0.0	0	0	0.0	0	46
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	4	100.0		31	100.0		0	0.0		15	100.0		0	0.0		0	0.0	50	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	6.7	Bathing	2.0	36.0	62.0	50
Private Home/With Home Health	0.0	Dressing	6.0	70.0	24.0	50
Other Nursing Homes	13.3	Transferring	16.0	60.0	24.0	50
Acute Care Hospitals	80.0	Toilet Use	12.0	62.0	26.0	50
Psych. Hosp.-MR/DD Facilities	0.0	Eating	68.0	24.0	8.0	50
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	15	Continence	%	Special Treatments		
Percent Discharges To:		Indwelling Or External Catheter	4.0	Receiving Respiratory Care	4.0	
Private Home/No Home Health	6.7	Occ/Freq. Incontinent of Bladder	70.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	20.0	Occ/Freq. Incontinent of Bowel	44.0	Receiving Suctioning	2.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	6.7	Mobility		Receiving Tube Feeding	2.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	32.0	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	66.7	With Pressure Sores	2.0	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	18.0	Medications		
(Including Deaths)	15			Receiving Psychoactive Drugs	82.0	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	91.7	1.05	88.8	1.08
Current Residents from In-County	94.0	85.3	1.10	77.4	1.21
Admissions from In-County, Still Residing	66.7	14.1	4.74	19.4	3.44
Admissions/Average Daily Census	31.3	213.7	0.15	146.5	0.21
Discharges/Average Daily Census	31.3	214.9	0.15	148.0	0.21
Discharges To Private Residence/Average Daily Census	8.3	119.8	0.07	66.9	0.12
Residents Receiving Skilled Care	100.0	96.2	1.04	89.9	1.11
Residents Aged 65 and Older	98.0	90.7	1.08	87.9	1.12
Title 19 (Medicaid) Funded Residents	62.0	66.8	0.93	66.1	0.94
Private Pay Funded Residents	30.0	22.6	1.33	20.6	1.46
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	16.0	32.7	0.49	33.6	0.48
General Medical Service Residents	36.0	22.0	1.63	21.1	1.71
Impaired ADL (Mean)*	54.4	49.1	1.11	49.4	1.10
Psychological Problems	82.0	53.5	1.53	57.7	1.42
Nursing Care Required (Mean)*	7.5	7.4	1.01	7.4	1.01